

## **Mission**

TCAPS educates, inspires, and supports all learners to maximize individual excellence and success.

## Vision

An educational community providing opportunities and resources to relentlessly support all learners in achieving their full potential.

## **Curriculum & Instruction**

- UpNorth Virtual On Demand courses offered with regular mentoring by TCAPS teachers, for on demand students
- 13 K-8 Instructional Coaches supported teachers across all elementary and middle schools
- Investments in curriculum include: secondary health & physical education, bullying and prevention for elementary, AP social studies, middle school mathematics, and elementary language arts
- Summer Learning: Over 200 elementary students participated in a six week, face-to-face learning program; high school summer academy expanded to offer free credit recovery via a new digital platform called Acellus
- Central High (CHS) & West Senior High School (WSH) ranked among the nation's Best High Schools by U.S. News & World Report
- 13 additional mental health practitioners hired to improve accessibility to services for all students

### **Finance & Operations**

- Certificate of Excellence in Financial Reporting for the 19th consecutive year
- Seven classrooms of Great Start Readiness Program

#### Completed and Current Capital Projects:

- District-wide HVAC and Plumbing
  Improvements
- District-wide Facility Assessments and Pre-bond Planning
- Print Shop Relocation to Sabin Data Center
- Traverse Heights Secure Entry/ISD Addition and Walk-in Freezer
- Transportation Bus Lot Paving and Bus Wash
- West Middle School Site Lighting
- TCAPS Montessori Complete and Open for 23/24 School Year
- WSH Weight Room Expansion
- West Athletic Fields
- Innovation and Manufacturing Centers at WSH and CHS
- Classroom Renovations at East Middle School
- Northwest Education Services Expansion at CHS and Oak Park
- Synthetic Turf Conversion/Band Towers at CHS and WSH
- Tennis Court Upgrades at CHS and WSH

# District Overview

Total Staff: 1,556

#### **TCAPS Enrollment:**

Elementary: 3,761 Middle School: 1,954 High School: 2,909 16 Schools:

- 11 elementary
- 2 middle schools
- 3 high schools

## Technology

- Full 1:1 Chromebook access for K-12 students
- Hotspots provided to families without internet service to create online academic equity
- TCAPS Tech Support had 11,580 help desk calls from staff
- Staff submitted 5,028 support tickets
- 2.2 million logins via ClassLink cloud and 4.8 million app launches

## **Student Support**

- Nearly 40% of families qualified for free and reduced meals
- \$23,000 received in donations to the Student Support Network
- Outreach efforts included a holiday shop, a spring pop-up shop, and TCAPS Sunshine Bus
- The installation of caring closets and laundry facilities in all buildings, district-wide

- **Prepared for What Comes Next**
- TRANE performance management across the district
- Bleacher upgrades at East Middle School, Blair, Courtade, Silver Lake, and Westwoods
- Locker upgrades at Blair and Courtade
- Classroom and cafeteria addition at Traverse Heights
- Circulation/parking/traffic light alignment at WSH, along with track/tennis ticket booth and restroom renovations in the commons
- Gym renovations, main office relocation, and wrestling room renovations at CHS
- Renovations for elementary music facilities
- Renovations to Sabin to create TCAPS Administration, Technology, and Data Center
- Renovations to Central Grade School